



UNICHEM LABORATORIES LTD.

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER 2009

(Rs. In Lacs)

Particulars	Unaudited				Stand Alone Audited
	Three months ended 31st Dec'09	Three months ended 31st Dec'08	Nine Months ended 31st Dec'09	Nine Months ended 31st Dec'08	Accounting Year ended 31st Mar'09
INCOME					
1 a) Sales/Income from operations (Net)	17,136.13	14,914.48	51,225.19	50,395.37	64,886.79
b) Other Operating Income	140.30	307.92	449.49	652.56	799.87
TOTAL INCOME	17,276.43	15,222.40	51,674.68	51,047.93	65,686.66
EXPENDITURE					
2 a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	(183.81)	(332.21)	(917.93)	(566.19)	(1,641.14)
b) Consumption of Raw/Packing materials	3,363.13	3,501.63	9,983.77	11,104.66	15,303.30
c) Purchase of Finished goods	2,496.02	2,129.03	8,672.59	8,783.19	10,563.77
d) Staff cost	2,241.12	1,996.20	6,587.92	6,005.12	8,143.59
e) Depreciation	536.50	511.24	1,588.88	1,384.66	1,992.38
f) Other expenditure	4,767.87	4,251.57	13,565.86	13,387.84	17,901.74
TOTAL EXPENDITURE	13,220.83	12,057.46	39,481.09	40,099.28	52,263.64
3 Profit from operations before other income, interest & exceptional items	4,055.60	3,164.94	12,193.59	10,948.65	13,423.02
4 Other Income	107.75	136.42	320.77	724.66	1,049.92
5 Profit before interest & exceptional items	4,163.35	3,301.36	12,514.36	11,673.31	14,472.94
6 Interest (Net)	9.20	48.08	43.04	111.02	63.98
7 Profit after interest but before exceptional items	4,154.15	3,253.28	12,471.32	11,562.29	14,408.96
8 Exceptional Items	-	-	-	-	-
9 Profit from ordinary activities before tax	4,154.15	3,253.28	12,471.32	11,562.29	14,408.96
10 Tax Expenses (Including Deferred tax & Fringe Benefit tax)	786.00	386.00	2,444.00	1,850.00	1,920.00
11 Net profit from ordinary activities after tax and before prior period items	3,368.15	2,867.28	10,027.32	9,712.29	12,488.96
12 Prior period Expenses / (Income)	-	-	0.75	-	-
13 Excess / (Short) provision for taxation pertaining to earlier years.	-	(55.84)	(22.00)	(55.84)	(13.81)
14 Net profit from ordinary activities after tax and prior period items	3,368.15	2,811.44	10,004.57	9,656.45	12,475.15
15 Extraordinary items (net of tax expense)	-	-	-	-	-
16 Net profit for the period	3,368.15	2,811.44	10,004.57	9,656.45	12,475.15
17 Paid up Equity Share Capital (Face Value Rs. 5)	1,803.06	1,802.24	1803.06	1,802.24	1802.75
18 Reserves & Surplus (Excluding Revaluation Reserve)	-	-	-	-	50,193.27
Earnings Per Share (EPS)					
19 a) Basic EPS - not annualised before & after extraordinary items - Rs.	9.34	7.80	27.74	26.79	34.61
b) Diluted EPS after Employees Stock Options of before & after extraordinary items - Rs.	9.29	7.80	27.60	26.78	34.59
Public Shareholding					
20 Number of Shares	18,601,185	18,587,549	18,601,185	18,587,549	18,597,649
Percentage of Shareholding	51.58%	51.57%	51.58%	51.57%	51.58%
Promoters and Promoters group shareholding					
21 a) Pledged /Encumbered					
- Number of Shares	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered					
- Number of Shares	17,459,915	17,457,251	17,459,915	17,457,251	17,457,251
- Percentage of shares (as a % of the total shareholding of promoter & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	48.42%	48.43%	48.42%	48.43%	48.42%

Notes :

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 19th January 2010
- The Statutory Auditors of the Company have carried out a Limited Review of the Financial Results of the Company for the Quarter and nine months ended 31st Dec, 2009.
- Segment Reporting:
Primary Segment
The Company has only one segment i.e. 'Pharmaceuticals'.
Secondary Segment (By Geographical Segment)

Rs. In Lacs

Net Sales and Operating Income	Three months ended 31st Dec 2009	Three months ended 31st Dec 2008	Nine months ended 31st Dec 2009	Nine months ended 31st Dec 2008	Accounting Year ended 31st Mar 2009
Within India	13,856.34	11,692.95	41,950.99	39,970.96	50,920.80
Outside India	3,420.09	3,529.45	9,723.69	11,076.97	14,765.86
Total	17,276.43	15,222.40	51,674.68	51,047.93	65,686.66

In view of the interwoven / intermix nature of the business and manufacturing facility, other segmental information is not ascertainable.

- Other expenditure includes Exchange loss of Rs. 55.74 lacs for the Quarter ended 31st Dec 2009 & Rs. 111.85 lacs for the nine months ended 31st Dec 2009 (Previous Year: exchange Gain included in other Income Rs. 25.42 lacs for Quarter ended 31st Dec 2008 and Rs.426.79lac for the nine months ended 31st Dec 2008)
- The Company received 3 investor complaints during the quarter ended 31st Dec 2009 which have been disposed off during the said quarter. There were no complaints pending at the beginning and end of the said quarter.
- Previous years figures have been regrouped / reclassified wherever necessary.

By Order of the Board
For Unichem Laboratories Ltd.
Sd/-

Dr. Prakash A. Mody
Chairman & Managing Director

Place: Mumbai
Date: 19th January, 2010