



UNICHEM LABORATORIES LTD

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Unaudited Financial Results for the quarter ended 30th June, 2011

(Rs. in Lacs)

Particulars	Three months ended 30 th Jun'11 (Unaudited)	Three months ended 30 th Jun'10 (Unaudited)	Accounting year ended 31 st Mar'11 (Audited)
1 INCOME			
a) Sales/Income from operations (Net)	18,667.85	18,644.63	75,781.48
b) Other Operating Income	207.00	104.85	692.26
TOTAL INCOME	18,874.85	18,749.48	76,473.74
2 EXPENDITURE			
a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	(253.63)	(1,028.81)	(2,223.76)
b) Consumption of Raw/Packing materials	3,995.56	4,222.74	17,738.66
c) Purchase of Finished goods	3,232.44	2,791.22	10,161.27
d) Staff cost	2,974.68	2,582.76	10,553.86
e) Depreciation	674.03	657.84	2,721.77
f) Other expenditure	6,231.19	5,357.40	24,093.04
TOTAL EXPENDITURE	16,854.27	14,583.15	63,044.84
3 Profit from operations before other income, interest & exceptional items	2,020.58	4,166.33	13,428.90
4 Other Income	152.14	195.77	660.22
5 Profit before interest & exceptional items	2,172.72	4,362.10	14,089.12
6 Interest (Net)	17.18	25.40	58.82
7 Profit after interest but before exceptional items	2,155.54	4,336.70	14,030.30
8 Exceptional Items	-	-	-
9 Profit from ordinary activities before tax	2,155.54	4,336.70	14,030.30
10 Tax Expenses (Including Deferred tax)	593.75	1,002.00	3,159.00
11 Net profit from ordinary activities after tax and before prior period	1,561.79	3,334.70	10,871.30
12 Prior period Expenses / (Income)	-	-	1.31
13 Excess / (Short) provision for taxation pertaining to earlier years.	-	-	(20.21)
14 Net profit from ordinary activities after tax and prior period items	1,561.79	3,334.70	10,849.78
15 Extraordinary items (net of tax expense)	-	-	-
16 Net profit for the period	1,561.79	3,334.70	10,849.78
17 Paid up Equity Share Capital (Face Value Rs. 2)	1,805.98	1803.44	1804.79
18 Reserves & Surplus (Excluding Revaluation Reserve)			65,997.60
19 a) Basic Earnings per share-not annualised before & after extraordinary items - Rs.	1.73	3.70	12.03
b) Diluted earnings per share after Employees Stock Options of before & after extraordinary items - Rs.	1.72	3.68	11.95
20 Public Shareholding			
Number of Shares	46,396,897	46,504,212	46,337,271
Percentage of Shareholding	51.38%	51.57%	51.35%
21 Promoters and Promoters group shareholding			
a) Pledged /Encumbered			
- Number of Shares	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil
b) Non- encumbered			
- Number of Shares	43,902,229	43,667,788	43,902,229
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	48.62%	48.43%	48.65%

Notes :

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 28th July , 2011.
- The Statutory Auditors of the Company have carried out a Limited Review of the Financial Results of the Company for the Quarter ended 30th June , 2011.

Segment Reporting:

Primary Segment

The Company has only one segment i.e. 'Pharmaceuticals'.

Secondary Segment (By Geographical Segment)

Net Sales and Operating Income	Three months ended 30 th June 2011	Three months ended 30 th June 2010	Accounting Year ended 31 st Mar 2011
Within India	14393.20	15416.46	59908.07
Outside India	4481.65	3333.02	16565.67
Total	18874.85	18749.48	76473.74

In view of the interwoven / intermix nature of the business and manufacturing facility, other segmental information is not ascertainable.

- Other income includes exchange gain of Rs. 53.99 lacs for the quarter ended 30th June , 2011. (Previous year: Other income includes Exchange gain of Rs. 70.36 lacs for the quarter ended 30th June, 2010 & Rs. 70.72 lacs for the year ended 31st March, 2011)
- The Company received 11 (Eleven) investor complaints during the quarter ended June 30, 2011 which have been disposed off during the said quarter. There were no complaints pending at the beginning and end of the said quarter.
- Previous years figures have been regrouped / reclassified wherever necessary.

By Order of the Board
For Unichem Laboratories Ltd.

Sd/-
Dr. Prakash A. Mody
Chairman & Managing Director

Place: Mumbai
Date: July 28, 2011