

**Unaudited Financial Results for the quarter and year ended 31st March 2010**

Rs. In Lacs

Particulars	Unaudited			Audited
	Three months ended 31st Mar'10	Three months ended 31st Mar'09	Accounting Year ended 31st Mar'10	Accounting Year ended 31st Mar'09
<b>INCOME</b>				
1 a) Sales/Income from operations (Net)	17,158.35	14,491.42	68,383.54	64,886.79
b) Other Operating Income	226.64	147.31	676.13	799.87
<b>TOTAL INCOME</b>	<b>17,384.99</b>	<b>14,638.73</b>	<b>69,059.67</b>	<b>65,686.66</b>
<b>EXPENDITURE</b>				
2 a) (Increase) / Decrease in Closing stock of Finished and Semi-finished goods	1,174.58	(1,074.95)	256.65	(1,641.14)
b) Consumption of Raw/Packing materials	2,930.02	4,198.64	12,913.79	15,303.30
c) Purchase of Finished goods	1,494.46	1,780.58	10,167.05	10,563.77
d) Staff cost	2,123.83	2,098.33	8,596.23	7,922.09
e) Depreciation	555.67	607.72	2,144.55	1,992.38
f) Other expenditure	5,510.05	4,554.04	19,191.43	18,123.24
<b>TOTAL EXPENDITURE</b>	<b>13,788.61</b>	<b>12,164.36</b>	<b>53,269.70</b>	<b>52,263.64</b>
3 <b>Profit from operations before other income , interest &amp; exceptional items</b>	<b>3,596.38</b>	<b>2,474.37</b>	<b>15,789.97</b>	<b>13,423.02</b>
4 Other Income	337.59	325.26	658.36	1,049.92
5 <b>Profit before interest &amp; exceptional items</b>	<b>3,933.97</b>	<b>2,799.63</b>	<b>16,448.33</b>	14,472.94
6 Interest (Net )	7.45	(47.04)	50.49	63.98
7 <b>Profit after interest but before exceptional items</b>	<b>3,926.52</b>	<b>2,846.67</b>	<b>16,397.84</b>	14,408.96
8 Exceptional Items			-	-
9 <b>Profit from ordinary activities before tax</b>	<b>3,926.52</b>	<b>2,846.67</b>	<b>16,397.84</b>	<b>14,408.96</b>
10 Tax Expenses ( Including Deferred tax & Fringe Benefit tax )	593.00	70.00	3,037.00	1,920.00
11 <b>Net profit from ordinary activities after tax and before prior period</b>	<b>3,333.52</b>	<b>2,776.67</b>	<b>13,360.84</b>	<b>12,488.96</b>
12 Prior period Expenses / ( Income )	0.11	-	0.86	-
13 Excess / ( Short ) provision for taxation pertaining to earlier years.	54.63	42.03	32.63	(13.81)
14 <b>Net profit from ordinary activities after tax and prior period items</b>	<b>3,388.04</b>	<b>2,818.70</b>	<b>13,392.61</b>	<b>12,475.15</b>
15 Extraordinary items ( net of tax expense)	-	-	-	-
16 <b>Net profit for the period</b>	<b>3,388.04</b>	<b>2,818.70</b>	<b>13,392.61</b>	<b>12,475.15</b>
17 Paid up Equity Share Capital ( Face Value Rs. 5)	1,803.15	1802.75	1803.15	1,802.75
18 Reserves & Surplus (Excluding Revaluation Reserve)				<b>50,193.27</b>
19 a) Basic Earnings per share-not annualised before & after extraordinary items - Rs.	9.40	7.82	37.14	34.61
b) Diluted Earnings per share after Employees Stock Options of before & after extraordinary items - Rs.	9.34	7.81	36.92	34.59
20 <b>Public Shareholding</b>				
Number of Shares	18,595,885	18,597,649	18,595,885	18,597,649
Percentage of Shareholding	51.56%	51.58%	51.56%	51.58%
21 Promoters and Promoters group shareholding				
a) Pledged /Encumbered				
- Number of Shares	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company )	Nil	Nil	Nil	Nil
b) Non- encumbered				
- Number of Shares	17,467,115	17,457,251	17,467,115	17,457,251
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company )	48.44%	48.42%	48.44%	48.42%

**Notes :**

- The above results were reviewed by the Audit Committee and taken on record by the Board of Directors of the Company in its meeting held on 10th May, 2010.
- The Statutory Auditors of the Company have carried out a Limited Review of the Financial Results of the Company for the Quarter and Year ended 31st March 2010.

**Segment Reporting: Primary Segment**

The Company has only one segment i.e. 'Pharmaceuticals'.

**Secondary Segment (By Geographical Segment)**

Net Sales and Operating Income	Three months ended 31st Mar'10	Three months ended 31st Mar'09	Accounting Year ended 31st Mar'10	Accounting year ended 31st Mar'09
Within India	13954.56	10949.84	55905.55	50920.80
Outside India	3430.43	3688.89	13154.12	14765.86
<b>Total</b>	<b>17384.99</b>	<b>14638.73</b>	<b>69059.67</b>	<b>65686.66</b>

In view of the interwoven / intermix nature of the business and manufacturing facility, other segmental information is not ascertainable.

- Other expenditure includes exchange loss of Rs. 113.42 lacs for the quarter ended 31st March 2010 & Rs. 225.27 lacs for the year ended 31st March 2010. (Previous year: exchange gain included in other income Rs. 114.41 lacs for the quarter ended 31st March 2009 & Rs. 541.20 lacs for the year ended 31st March 2009 )
- The Board of Directors has recommended 2nd interim dividend of Rs.7/- (140%) per equity share of Rs. 5/- each fully paid up taking the total interim dividend declared for the year to Rs.10/-(200%) per share ( previous year : total dividend declared Rs.8/- ( 160%) per share.)
- The Company received 8 investor complaints during the quarter ended March 31, 2010 which have been disposed off during the said quarter. There were no complaints pending at the beginning and end of the said quarter.
- Previous years figures have been regrouped / reclassified wherever necessary.

 By Order of the Board  
For Unichem Laboratories Limited

 Place: Mumbai  
Date: 10th May , 2010

 Dr. P.A. Mody  
Chairman & Managing Director